

Strathmore United Church
2022 Annual Report
Presented at the Annual General Meeting
February 5, 2023

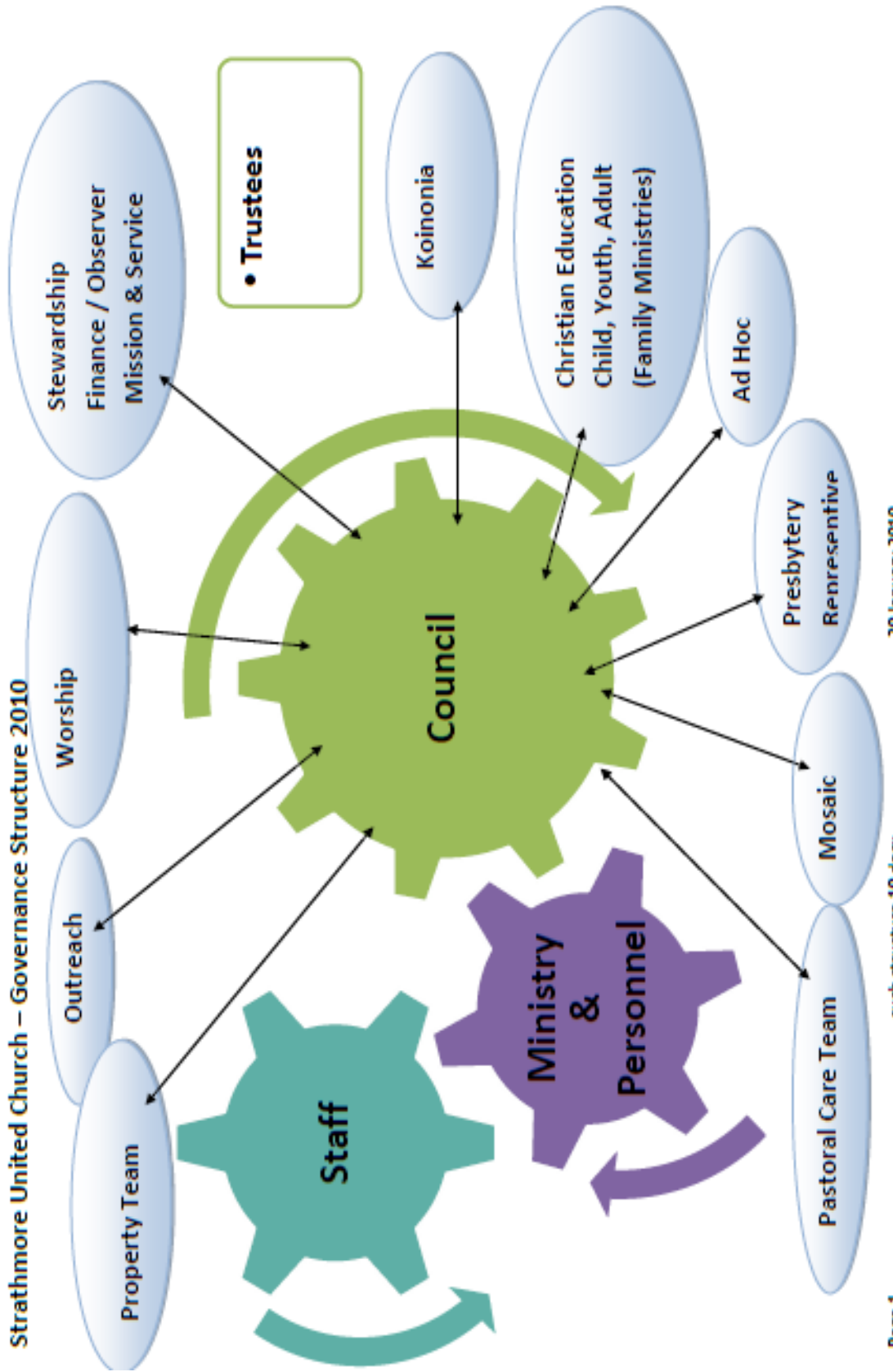


Strathmore United Church is a community of faith, striving to make a difference for Christ.

Strathmore United Church lives out our faith through worship, music, fellowship and outreach.

Strathmore United Church
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Strathmore United Church – Governance Structure 2010



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Proposed Agenda

1. Coffee and Goodies
2. Call to order
3. Opening prayer
4. Recognizing members & friends deceased in 2022
5. Nominate AGM Chair & Recording Secretary
6. Motion to extend voting privileges to adherents for temporal matters only
7. Approval of Agenda
8. Approval of 2022 AGM minutes
9. Business Arising
 - a.
10. Receive Reports
11. Finance
 - a. Receive Auditors Report (2021)
 - b. Receive 2022 Financial Report
 - c. Receive proposed 2023 Budgets
12. New Business:
 - a.
 - b.
13. Proposals and motions for 2023
 - a. Nominations
 - b.
14. Motion to adjourn
15. Closing prayer and hymn

Strathmore United Church AGM Minutes – March 20, 2022

Attendance: Linda Derksen, Henry Derksen, Betty Hilton, Susan Humble, Jo Wilson, Olive Hayes, Sharon White, Dean White, Gene Struiksma, Elizabeth Struiksma, Bob Wahl, Arlene Wahl, Laura Bakken, Donald Ledene, Gerry Ledene, Phil Webb, Anne Godsman, Peggy McLean, Irene Appleyard, Eileen McMorris, Alice Bramley, Linda Stead, Marianne Pinchbeck, Lynne Fair, Susan Biskup, Karen Wilkie, Rev. Pamela Scott, Charlotte Watson, Russ Drummond.

1. Call to Order/Welcome: AGM meeting was called to order at 11:30 am by Russ Drummond. Russ Drummond on behalf of Church Council recognized Rev Pamela Scott, Phil Webb, Karen Wilkie, Arlene Wahl and Laura Bakken for all their effort in providing online services.
2. Opening Prayer: Russ Drummond offered the opening Prayer.
3. Recognizing members and friends deceased in 2021.
4. AGM chair and recording secretary: Russ Drummond Council Chair and Charlotte Watson Council Secretary.
5. Motion to extend voting privileges to adherents for temporal matter only. Moved by Donald Ledene. Carried
6. Approval of Agenda of the AGM: Alice Bramley moved Agenda with additions. Carried.
7. AGM 2020 Minutes: Lynne Fair, moved minutes of the 2020 AGM as presented. Carried
8. Business Arising from the Minutes:
 - a: Manse Funds: At 2019 AGM a committee of Don Janzen, Arlene Wahl, John Sanden (chair) was set up to manage the Investment of the Manse funds, Investments were reinvested but due to Covid no in person meetings were held.
9. Reports Submitted: Clergy report page 6, Clerk of Session page 7, Council Report page 7, Chinook Winds Region Report page 7, Ministry and Personnel Report page 8, Trustees Report page 8, Worship Committee Report page 8, Buildings and Property Report page 9, Christian Education Report page 9, Koinonia Report Page 9, Broadview Report page 9, Memorial Book Report page 10, United Church Archives page 10, Pastoral Care Team Report page 10, Stewardship Report page 11, Guatemala Report page 11, Mission and Service Fund page 11, Arts on 817 page 12, Envelope Administrator Report page 13, Treasurers Report page 14, Meals to Go page 24, United Church Women, Agape Ladies Fellowship page 24, Quilters Report page 24, UCW Annual Report page 25, UCW Financial Report page 26.
10. Finance
 - a: 2019 Audited Financial Report: Elizabeth Struiksma, moves we accept the 2019 Audited Financial Report as presented, Marianne Pinchbeck 2nded. Carried
 - b: 2020 Audited Financial Report: Arlene Wahl, moves we accept the 2020 Audited Financial Report as presented, Phil Webb 2nded. Carried
 - c: 2021 Financial Report: Gene Struiksma moves we accept the 2021 Financial Report as presented, Betty Hilton 2nded. Carried
 - d: Proposed 2022 Budget: Anne Godsman moves budget as presented, Jo Wilson 2nded. Carried
11. New Business:
 - a: Summer and Christmas Market: Discussion on hosting summer and Christmas markets. Arlene Wahl moved we set up a committee to manage outside summer market \$20.00 per vendor. Carried. Discussion on hosting a Christmas Market, it was felt there are already a number of markets and logistics would be hard.
 - b: Summer Church Closure: Discussion of closing for the month of July, also a discussion of working with the Anglican members and share summer coverage.
 - c: Thank you to Grays for cleaning the parking lot: Karen Wilkie will send a thank you note and a receipt for a gift in kind.
 - d: Masks: Discussion of wearing masks. Marianne Pinchbeck moves we remove the mask mandate during Church Services but leave wearing of masks optional. Carried.
 - e: Peggy McLean brought up starting up coffee after church. Discussion followed and most felt we should go ahead with coffee time.
 - f: Linda Derksen brought up changing zoom council meetings to in person meetings, discussion followed and we will change to in person.
12. Proposals and motions for 2022
 - a: Nominations: Sharon White moves nominations as presented. Carried
 - b: Gene Struiksma resigned from Church Council. Congregation thanked him for his

- all his years of service.
- c: Discussion of coverage for Laura Bakken as hymn leader during the summer.
- d: Discussion on the Memorial book and having it back in Church.
- e: Addition of Eileen McMorris to Chinook Winds Region as another representative joining with Donalda Ledene and Charlie Watson. Carried
- f: Counters for Offering – see Karen Wilkie.
- 13. Anne Godsman made the motion to adjourn at 12:30 p.m. Carried.
- 14. Closing prayer and hymn – closed with Hymn #657 and prayer from Rev. Pamela Scott.

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Clergy Report

It is with gratitude that I look back at 2022. There were the constants: we gathered for worship, we encouraged and blessed each other along the way, Rozella is back, Soup and a Bun is enjoyed, coffee and goodies are shared after worship and a ‘Get to Know Your Neighbour’ series enjoyed.

Each year there are some challenges: each has their own comfort level with ‘gathering as community’. It takes time to work through, as individuals and as a community, how the pandemic has changed life. The Fall Supper had some sharing a meal in the church, but most meals were take-out. We are not yet ‘passing the plate’ Sunday mornings.

Whenever there is change and transition, there is challenge. The changes and transitions required over the past couple years due to the pandemic were met with grace and kindness. It really is a wonderful testament that the church was so supportive of each other and of the community.

We now need to summon the energy and grace to face the challenges in the coming year. There is a team appointed to start the work of developing and posting the Community Profile. This work will take anywhere from three to four months. There will be opportunity for everyone who calls Strathmore United Church their worshipping home to participate. The input of everyone in the community is welcomed and valued.

I encourage you to bathe the process, and all of life, with prayer. Pray that God will guide the process. Pray that the Holy Spirit will open your eyes to see the path you have walked and where you are in the present. Pray that Christ will light the way forward so you will be able to discern where and how God is calling you to live and work as a community of faith. Pray. Then pray some more.

“Do not worry about anything, but in everything by prayer and supplication with thanksgiving let your requests be made known to God. And the peace of God, which surpasses all understanding, will guard your hearts and your minds in Christ Jesus.” Philipians 4:6,7.

“Rejoice always, pray without ceasing, give thanks in all circumstances, for this is the will of God in Christ Jesus for you.” I Thessalonians 5: 16-18.

Grace and peace,

Rev. Pamela Scott

Clerk of Session Report

Baptisms

June 12, 2022 Paisley Louise Nancy Drummond

Weddings

None

Funerals and Burials

May 10, 2022 Frank Vettergreen

July 11, 2022 Mable Dominie died

July 13, 2022 Irene Etta Dougan

July 17, 2022 Clifford Charles Hermanson

Sept. 28, 2022 Adeline Seitz

Nov. 8, 2022 Bob Stanley died

Dec. 1, 2022 Douglas Henry Hilton

Dec. 4, 2022 Dorothy Stanley died

New Members

None

Transfer of Membership's

April 17, 2022 Greg Wheeler from Gaetz United Church, Red Deer

April 17, 2022 Deb Wheeler from Gaetz United Church, Red Deer

Council Report

This report is not of what was in the past but what will be in the future. We need to show gratitude to God and those around us with thanksgiving. We have a church building, caring congregation and our vision statement states that we live out our faith through worship, music, fellowship, and outreach.

We need to search, seek, ask, and knock. We will be searching for a minister and will have to seek into our inner selves as a congregation for what our needs are. Spiritual needs, as described by scripture will guide the church in the right direction. We need to read scripture to ask for the direction in which the church should go. We can't be afraid to knock on the door to discover what lies ahead for this church.

Matthew 7:7 "Ask, and it will be given to you; seek, and you will find; knock, and it will be opened to you. (ESV version)

Respectfully submitted,
Chair of Council
Don Janzen

Chinook Winds Region Report

Donalda L. and Charlie W. were the church reps for 2022. Charlie has expressed a desire to retire from this team and Eileen M. has graciously agreed to serve. The Region Annual Meeting was held in person in Red Deer this past May. No one from the church attended in person. Pamela took in a few of the sessions via Zoom. The resolution to become an Affirming Region was passed. The Region staff are still working from home.

Ministry and Personnel Report

As usual the Ministry & Personnel Team has had another quiet year. We have contacted all Church employees, and all concerns were handled in a timely manner. The resignation of Rev. Pamela Scott was received for the end of 2023 and we have a committee starting to look into hiring a new minister.

Respectfully submitted,
Jo Wilson

Trustees Report

Strathmore United Church Board of Trustees did not meet in 2022. A meeting will be scheduled soon.

Our insurance broker, HUB International, has partnered with First Insurance Funding of Canada to provide Insurance coverage for most of Canadas United Churches. This change will reduce our premiums by \$2860 dollars in 2023.

Respectfully
Charles Watson
Chair of Trustees

Worship Committee Report

Since the last AGM on March 20, 2022, the worship team held meetings on March 29 and on October 25.

This was the first full year of in-person services since the pandemic began. The recording of services has continued, and they are posted for watching later on Sunday or later in the week. There were a few occasions where there was no recording due to no operator or else an equipment challenge.

Reverend Lee Spice, Rosemary Ingraham, and the UCW covered all the planned pulpit supply dates. Don Janzen, Chair of Council, led two services when Pamela was sick with Covid-19.

Strathmore United Church congregation was very happy to welcome two new members, Greg and Deb Wheeler, by transfer and likewise was very happy to celebrate the baptism of Paisley Drummond with her family.

During the summer, the Anglican congregation agreed to share worship and leadership with the United congregation at the United Church building. During July, worship was led by Reverend Malcolm Kern (and his replacement when he had Covid-19) and during August, by Reverend Pamela Scott.

The Worship Team would like to give thanks to Reverend Pamela Scott for leading the congregation in worship and communion. We also recognise that many others contribute by their talent, their work, and their presence, including the music team, the recording team, Susan, and the koinonia teams.

The Worship Team is very grateful to members of the congregation who have helped Pamela in preparing for various festive services throughout the year, most recently those of Advent, Christmas Eve and Christmas morning, and to those who have decorated the church through the seasons and changed the banners.

We are also grateful to members of the koinonia groups who have resumed greeting duties and making coffee every Sunday and have once again arranged for Scripture readers and prepared the bread and juice for Communion services.

The current Worship Team members are Arlene Wahl, Allison Sanden, Fina Whieldon, Muriel Locking, and Eileen McMorris.

Most of the members have served for at least three years and we now highly recommend that one or two new members volunteer and allow others to step off.

Respectfully submitted,
Eileen McMorris

Buildings and Property Report

The Property Team had several in person meetings during 2022.

Regular routine maintenance items were taken care of as well as some one-off items.

More basement lights were replaced with brighter L.E.D.s

Built in vacuum system was overhauled, suction unit rebuilt, pipes cleaned, and inlet covers replaced.

Some items that will be addressed in the first part of 2023 are:

Window in ministers' office was temporarily fixed and will be replaced when warmer weather comes.

After lots of discussion the pass through from the kitchen will be closed in with drywall, giving a better sound barrier.

A budget for outdoor lighting has been approved by council and will be installed as soon as final pricing is available from the electrician.

Respectfully submitted
Phil Webb

Christian Education Reports

At this time we are not holding Sunday School: we do not have any children attending.

KOINONIA Report

This Committee is responsible for getting Ushers, Greeters, Scripture Readers, and Communion Servers for each month, except July and August. During the summer months we just rely on a volunteer sign-up sheet to fill these positions.

A meeting of Koinonia group leaders was held in late fall. We went over our old phone lists and reorganized new monthly lists. Each of the group leaders is responsible for finding volunteers for two months of the year. New contact lists were printed and distributed. Some of the regular duties of our volunteers were adapted to provide a comfort level with health protocols.

I sincerely thank all the group leaders and volunteers for the duties they have performed this year. We endeavor to include as many of the congregation as possible, as it is a good way for us to get to know each other and to meet new visitors to our services.

Thanks also to Rev. Pamela Scott and Susan Biskup for their advice and assistance with this committee.

Respectfully Submitted,
LYNNE FAIR

Broadview Report

Broadview Magazine contains current, interesting and sometimes controversial articles about events and people from across Canada as well as up to date information on United Church of Canada events and personalities. If you would like to subscribe to Broadview for yourself, a family member or a friend, please contact me by phone At 403-934-4515 or at cm_watson@hotmail.ca. We enjoy a group rate of \$25/year paid by our Church Council but donations to help defray this cost are welcome and tax receipts will be issued.

Happy Reading
Chas. Watson
Broadview Rep.

Memorial Book Report

We have received 11 memorial gifts given by family and friends in memory of those who have passed from our congregation. These were all acknowledged and very much appreciated.

Respectfully submitted
Susan Biskup

United Church Archives

I submitted Annual Reports to the Archives Office.

Respectfully Submitted,
Susan Biskup

Pastoral Care Team Report

The Pastoral Care Team included: Wanda Hartall, Anne Godsman, Irene Appleyard, Jo Wilson, and Donalda Ledene

Wanda Hartall has diligently sent cards of sympathy, get well, celebratory events, and reminders that we are just thinking about you. A special thanks goes out to Wanda as prior to Christmas she asked to have someone else do this job, her sight no longer allows her to easily handle this responsibility.

If you would like to be part of the Pastoral Care team and take on or share this job please see one of our Team members.

This year we sent numerous Christmas cards to the congregation, hoping everyone had a joy filled time.

Visits have been made, food shared, and phone calls of support and care.

We hope as more are gathering in person that we can return to a more inter-active role in the coming year.

Respectfully submitted,
Donalda Ledene

Stewardship Report

As things slowly got back to “normal” in early 2022 we were able to start our fundraising events again. Although these activities were called fundraisers, we would like to acknowledge the other benefits of them. The majority of our activities involved food so there was the pleasure of making/receiving something tasty to eat. This meant social interaction and connection occurred while delivering or picking up the food. The preparation of the food was also a great social event for those involved. Another benefit was the financial boost that the fundraisers gave to the church. There were a number of activities planned to raise money for the local fund of the church.

1. Meals to Go Food Program
2. Bake sale-May 6-7- held at the same time as the Vintage & Treasures sale
Net profit= \$1033.50
3. Purdy’s Chocolate sale- two sales were held- one at Easter and one before Christmas
Net profits-
Easter= \$397.95
Christmas= \$901.82

Thank you to all the dedicated people who have helped the church in so many ways.

The Stewardship team has decided to adopt “The Gratitude Project”. Gratitude is a positive emotion that involves being thankful and appreciative. When you feel grateful you often respond with feelings of kindness, warmth, and generosity. This is what we want to promote in our church. Some ways of practising gratitude are by being mindful of what we are thankful for. We can connect with someone and thank them for something. You can pause to enjoy the moments that give you joy and savor them. Finally, you can change your negative thoughts into positive thoughts. 2 Corinthians 9:11- “You will be enriched in every way so that you can be generous on every occasion, and through us your generosity will result in thanksgiving to God.”

During Covid the federal government provided funds to help support churches during their times of closure or decreased attendance. We received our last payment in early 2022. As a church, we are still feeling the effects of the Covid lockdowns. Attendance during the church services and with other activities has not returned to “normal”. Over the last 10 years we have often not met our budget but with increasing costs of almost everything this will be more crucial to address. We had a shortfall of a little over \$26,000. I would encourage you to pray for our church and its finances. With a special effort we can overcome this deficit and continue to be the hands and feet of Christ in our community.

Respectfully submitted,
Laura Janzen

Meals to Go

MEALS TO GO 2022

FEB 26, Meal- hamburger soup with baking powder biscuit, chocolate brownie, Sausages

for Guatemala project

52 soup orders at \$10.00 per order = \$520.00

32 orders for sausage = \$380.00 donations

TOTAL REVENUE = \$900.00

TOTAL EXPENSES = \$ 86.25

NET PROFIT \$ 813.75 split between Guatemala and local fund

Guatemala project \$380.00

Local fund \$433.75

May 28, Meal- Beef Stew

59 orders @ \$10.00

Total Revenue = \$590.00

Total Expenses = \$166.71

NET PROFIT = \$423.29

Nov 5, Meal- Ham dinner

80 orders@ \$20.00

Revenue = \$1600.00

Donation = \$50.00

Total Revenue = \$1650.00

Total Expenses = \$ 495.95

Net Income = \$1154.09

Guatemala Report

Guatemala faces unparalleled levels of corruption. It is though the country is back to the 1980s again. Indigenous people are threatened with the poison that comes from international mining companies, making the water sources unsuitable for consumption. Indigenous communities are supposed to be consulted (by law) about the use of their land by outside groups. This is ignored. Living conditions are similar to the time before the civil war.

An organization named CAIF, a council of commerce. Agriculture, finance, and industry oligarchy members, really run the country. The oligarchy wants the judges to rule in their favor. Court Justices have fled the country for their lives. Journalists have been arrested and killed.

The rights of indigenous continue to be abused by mining and other international corporations who poison the water and loot natural resources. People everywhere want to protect and educate their children, have a job that can support their families, care for the earth, and live in peace.

The GATE Charitable Giving program has supported the LPN Training Program at the Women in Solidarity Clinic in Guatemala City. The LPN program offers a lifeline to poor and marginalized women whose work experience has been limited to sweatshops.

The LPN program allows women to offer health services in areas where there may not be any services at all.

The generosity of the Strathmore United Church Community helps to make the continuation of this program possible.

The total budget of the program per year: \$ 14,733.90

Strathmore United Church contributions: \$8,970.00

Transfer from other GATE people: \$5,763.90

Educators' salary-\$5,065

Lunches and allowances for educators-\$1,424

Lunches for students-\$949

Travel costs-\$2,374

Personal protective equipment (face shields, face masks, and gel)- \$659

Purchase of clinical supplies for supervised practice-\$659

Graduation activity-\$976

Materials (paper. Pencils, notebooks, markers) - \$679

Sphygmomanometers-\$1,978

This is budgeted for 30 students.

Thank you for your generous support to the Guatemala program.

Remember in prayers Rosa and her training clinic, the students as they study, and most of all remember them for their safety. Pray for peace in Guatemala.

Respectfully submitted

Ellen, Linda D.

Mission and Service Fund

Thank You to all who donate to the M&S fund each week/month.

Arts on 817

Arts on 817 danced the musical dance of concerts during Covid19. The first concert of Season 4 celebrated the Christmas season with The Calgary Fiddlers performing at Hope Church to allow more space for the audience. Our Jan concert "Fretless" had to be postponed and moved to September. By March the Slocan Ramblers were able to perform back in our church, followed in April by Denis Dufresne & Friends. We thank our many patrons for their patience as we navigated, with the performers, the challenges of in person concert and Covid.

Season 5 kicked off in Nov. with the Aurora Trio, followed in December by Shannon Gaye and Kristian Alexandrov.

The remaining concerts for SEASON 5 include:

Feb 11- Doris Daley & Doc Mehl "Romance on the Range"

Mar 17 – Dave Gunning & JP Cormier

Apr 15 – John Reischman & The Jaybirds

May 6 - Strathmore's Emerging Artists

Due to caution, continued presence of Covid, and other health concerns our season ticket holders are fewer in comparison to previous years. As this core group form the basis of our concert funding, we need to sell more individual tickets to make up the difference.

We Thank Ellen Helfrich and her team of bakers who provide the return of cookies for our intermission, they are much enjoyed and appreciated.

We also thank Susan Biskup for keeping the walkways clear of snow on concert nights!

We thank you for your support and attendance at Arts on 817 concerts. Please help spread the word to family, friends, and neighbours!

Respectively Submitted,
Donalda Ledene

Envelope Administrator Report

Envelope Administrator Report

Submitted by Karen Wilkie, Assistant Treasurer 2022

	2022	2021
Number donating by envelope	48	49
Number donating by PAR (Pre Authorized Remittance)	29	29
Occasional Donations(No Envelope)	2	16
Total	79	94

Range	2022	2021	2020	2019
Over \$5001	7	8	8	9
\$4001 - \$5000	2	1	1	2
\$3001 - \$4000	3	2	4	3
\$2001 - \$3000	13	13	11	14
\$1501 - \$2000	8	5	7	14
\$1001 - \$1500	10	12	14	11
\$ 701 - \$1000	10	12	6	6
\$ 501 - \$ 700	4	6	9	8
\$ 301 - \$ 500	10	7	10	12
\$ 101 - \$ 300	9	17	6	9
\$ 1 - \$ 100	3	11	10	10
TOTAL	79	94	86	98

Includes occasional donations

Category	2022	2021	2020	2019
Elevator				\$15,910.00
Food Grains Bank	\$1,545.00	\$1,200.00	\$100.00	\$400.00
Gifts in Kind	\$3,153.56	\$331.38	\$5,372.22	\$2,833.15
Guatemala Project	\$4,098.75	\$3,182.05	\$2,475.00	\$2,648.16
Initial Offering	\$82.00	\$110.00	\$174.00	\$198.00
Local Fund/General	\$113,252.60	\$111,297.50	\$113,387.50	\$123,812.75
M & S Fund	\$15,580.50	\$15,133.50	\$15,452.50	\$18,646.25
Memorial Fund	\$1,000.00	\$3,050.00	\$300.00	\$500.00
Broadview	\$100.00	\$335.00	\$220.00	\$485.00
Other & Loose Cash	\$347.00	\$775.25	\$516.65	\$2,638.90
Rosebud Choir				\$250.00
Special Projects		\$30.00		\$40.00
Sunday School				\$17.00
TOTAL	\$139,159.41	\$135,444.68	\$137,997.87	\$168,379.21

Fund Totals are Envelope/PAR/Loose cash giving's only.

Treasurers Report

Strathmore United Church

December 31, 2022

	Year to Date	Budget 2022	2023
LOCAL FUND - Opening balance		26,554.04	(1,039.74)
Envelope Offerings	111,765.75	129,445.89	157,985.02
Loose Offering	658.85	2,000.00	2000
Broadview	100.00	500.00	500
United Church Women	5,000.00		
Initial Offerings	82.00	200.00	200
Sunday School			
Misc.	9,143.75	7,000.00	7500
government rebate	372.96		
local fundraising (net)	3,858.93		4000
Total Local Fund	130,982.24	165,699.93	171,145.28
LOCAL FUND EXPENSES			
ALLOCATIONS			
Cowboy ChurchFCSS		150.00	
UCW - Foothills			
United Church	5,579.00	5,844.65	6592
Total Allocations	5,579.00	5,994.65	6592
ADMINISTRATION			
Office and Postage	949.70	800.00	1000
Telephone & Internet	2,407.80	2,500.00	2500
Advertising	436.39	300.00	450
Photocopier	3,480.55	3,200.00	3500
Misc.	-	100.00	100
Bank Charges	356.86	350.00	375
Web Development	-		
GST	661.16	650.00	675
Total Administration	8,292.46	7,900.00	8600
PROGRAM AND LEADERSHIP			
Christian Education	140.00	200.00	200
Worship Team	281.82	1,000.00	1000
Stewardship	286.63	250.00	300
Pastoral Care		50.00	50
Broadview -2021.2022	1,048.78	1,125.00	1125
Leadership Development			
Total Program and Leadership	1,757.23	2,625.00	2675
SALARIES, HONORARIUMS AND BENEFITS			
Music Team	6,382.00	6,500.00	6500
Christian Education			
Caretaker	9,600.00	9,600.00	9600
Secretary	6,570.00	6,570.00	6570
Treasurer	2,000.00	2,000.00	2000
Assistant Treasurer	1,000.00	1,000.00	1000
Minister	69,939.48	69,941.28	72,319.28
Interview Expense			2,000.00
Minister move (2024)			
Employer Expense	15,938.35	17,000.00	16,500.00
Manse phone	960.00	960.00	960
Pulpit Substitutes	1,344.00	2,240.00	2320
Travel Allowance	595.70	1,200.00	1200
Professional Development	847.44	1,493.00	1543
Total Salaries, Honorariums and Benefits	115,176.97	118,504.28	122,512.28
Property Expenses			
Insurance	9,262.12	9,925.00	7066
Utilities	12,798.21	10,000.00	15000
Caretaker Supplies	1,183.58	750.00	1200
Church Maintenance	2,137.18	5,000.00	5000
Technology			
Grounds Maintenance	2,389.27	5,000.00	2500
Total Property Expense	27,770.36	30,675.00	30766
Total Local Fund Expense	158,576.02	165,699.93	171,145.28
NET INCOME - LOCAL FUND	(27,593.78)		

FUNDS		Year to Date	Budget 2022	Budget 2023
MISSION AND SERVICE FUND				
Congregation		15,335.50		
United Church Women		500.00		
	Income	15,835.50	18,000.00	18000
	Expense	15,835.50		
TOTAL		-		
SPECIAL APPEALS				
Guatemala/Food Grain Bank	Income	7,242.30	3,000.00	3000
	Expense	7,242.30		
TOTAL		-	3,000.00	
Interest/Manse	Income	2,483.77		
Fund transfer/carpet expense	Expense			
TOTAL		2,483.77		
Arts on 817	Income	13,552.95		
	Expense	20,419.91		
TOTAL		(6,866.96)		
MEMORIAL				
	Income	975.00		
	Expense			
TOTAL		975.00		
BENEVOLENT FUND				
(Soup and Bun)	Income	-		
	Expense	-		
TOTAL		-		
SABBATICAL LEAVE				
Income		-	3,000.00	3000
TECHNOLOGY - Income				
expense - computer, camera & computer		-	1,000.00	1000
SPECIAL PROJECTS	Income			
	Expense	142.68		
TOTAL		(142.68)		
NET INCOME		(31,144.65)		

Fund Balances at December 31, 2021	Opening Balance	2022 Transactions	
Local Fund	26,554.04	(27,593.78)	(1,039.74)
Arts on 817	25,958.41	(6,866.96)	19,091.45
Special Projects	8,942.50	(142.68)	8,799.82
Special Appeals	-	-	-
Memorial	4,100.00	975.00	5,075.00
Sabbatical	3,000.00	-	3,000.00
Technology	379.58	-	379.58
Elevator	2,353.43	-	2,353.43
Benevolent Fund (Soup and Bun)	2,633.92	-	2,633.92
Manse	188,517.45	2,483.77	191,001.22

**Strathmore United Church
Profit & Loss
January 2013 through December 2022**

	Jan - Dec 13	Jan - Dec 14	Jan - Dec 15	Jan - Dec 16	Jan - Dec 17	Jan - Dec 18	Jan - Dec 19	Jan - Dec 20	Jan - Dec 21	Jan - Dec 22
Income										
4001 - Local Fund	127,063.06	124,684.55	128,060.54	138,855.80	129,688.05	138,387.20	159,754.09	157,387.48	146,463.75	130,982.24
4100 - B. Other Income (appeals)	3,359.15	729.35	5,960.81	4,582.90	5,161.32	5,265.20	6,065.44	3,383.90	5,928.10	7,242.30
4101 - 1. Mission & Service Fund	22,498.10	16,723.50	17,792.00	18,300.50	19,940.50	20,847.50	19,646.25	15,962.50	15,133.50	15,835.50
4180 - 7. Memorial Fund	1,440.00	2,070.00	1,590.00	150.00	1,286.48	100.00	500.00	300.00	3,090.00	975.00
4190 - 9. Special Projects Fund	1,960.00	715.00	357.50	15,755.00	36,537.89	219.95	268.00	129.00	5,140.00	0.00
4193 - elevator	0.00	0.00	0.00	0.00	0.00	0.00	23,220.00	0.00	0.00	0.00
4200 - Manse Sale	0.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
4201 - Arts on 817	0.00	0.00	0.00	0.00	8,741.05	19,301.65	26,411.57	11,120.65	10,140.00	13,552.95
4210 - Interest	3,228.71	3,783.78	2,893.14	2,781.91	2,488.56	2,490.59	3,323.60	3,064.68	2,672.01	2,488.77
Total Income	159,549.02	148,705.18	156,589.99	175,426.11	203,843.85	194,582.09	239,188.95	191,348.21	188,527.36	171,071.76
Expense										
3010 - A. Donations and Allocations	4,537.37	4,510.39	4,180.19	4,200.54	4,272.41	4,278.35	5,464.00	5,964.00	4,981.00	5,579.00
3030 - B. Administration	9,559.24	7,786.88	8,210.19	8,343.66	9,870.94	8,426.95	7,345.54	7,680.22	6,894.42	8,292.46
3030 - C. Program and Leadership	2,944.25	3,934.40	3,834.83	4,921.97	2,706.34	2,283.77	1,953.48	1,745.25	1,277.43	1,757.23
3100 - D. Salaries, Honorarium, Benef	87,620.22	90,064.97	92,946.25	97,722.42	97,730.29	108,169.85	103,668.96	105,406.68	109,625.65	115,176.97
3210 - E. Property Expenses	30,084.22	25,191.51	22,391.48	38,387.33	34,467.85	44,310.21	45,108.16	26,381.96	28,092.71	27,770.36
3305 - G. Other Expenses	29,287.92	22,635.43	23,962.62	28,170.79	64,616.85	45,081.21	47,015.11	26,511.06	25,501.48	43,640.39
Total Expense	164,013.22	154,073.58	158,505.86	171,746.71	213,864.88	212,560.34	210,584.85	173,288.77	176,382.69	202,216.41
Net Income	-4,464.20	-5,367.35	1,084.13	3,679.40	-9,021.03	-17,978.25	28,604.10	18,109.44	12,144.67	-31,144.65

STRATHMORE UNITED CHURCH

FINANCIAL STATEMENTS

December 31, 2021

AUDITORS REPORT

FINANCIAL STATEMENTS

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AUDITORS REPORT

To the Church Council Strathmore United Church

I have audited the balance sheet of **Strathmore United Church** as at **December 31, 2021** and the statement of operations and cash flows for the year then ended. These financial statements are the responsibility of the organization's management. My responsibility is to express an opinion on these financial statements based on my audit.

Except as explained in the following paragraph, my examination was made in accordance with Canadian generally accepted auditing standards. Those standards require that I plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

Qualifications in common with many charitable organizations, the **Strathmore United Church** derives part of its income from the general public in the form of donations which are not susceptible to complete audit verification. Accordingly, my verification of revenue from the source was limited to accounting for the amounts recorded in the records of the **Strathmore United Church**.

In my opinion, these financial statements present fairly, in all material respects, the financial position of the organization as at **December 31, 2021** and the results of its operations and the changes in its financial position for the year then ended in accordance with Canadian generally accepted accounting principles.



Strathmore, Alberta
January 2, 2023

STRATHMORE UNITED CHURCH

Financial Statements

December 31, 2021

Strathmore United Church Balance Sheet As of December 31, 2021

	Dec 31, 21	Dec 31, 20	
ASSETS			
Current Assets			
Chequing/Savings			
1060 · Chequing 127-711-0	63,649.92	54,117.26	
1112 · 1 year GIC	97,251.55	96,716.54	
1120 · Chinook Credit union	77,387.43	75,318.04	
1130 · ING	24,298.27	24,237.60	
1150 · Credit Union Shares	237.63	230.69	
Total Chequing/Savings	262,824.80	250,620.13	
Total Current Assets	262,824.80	250,620.13	
TOTAL ASSETS	262,824.80	250,620.13	
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Other Current Liabilities			
2210 · Mission And Service Payable	10.00	0.00	
Total Other Current Liabilities	10.00	0.00	
Total Current Liabilities	10.00	0.00	
Total Liabilities	10.00	0.00	
Equity			
3012 · Memorial Fund	4,100.00	1,050.00	
3013 · Soup and Bun Fund	2,633.92	2,633.92	
3015 · Special Funds	8,942.50	8,751.50	
3025 · Sale of Manse Fund	188,517.45	185,845.44	
3036 · Arts on 817 Fund	25,958.41	20,238.29	
3037 · Elevator Fund	2,353.43	2,353.43	
3038 · Technology	379.58	1,000.00	
3039 · Sabbatical	3,000.00	3,000.00	
3565 · Less Curr Yr Other Funds	(88,794.77)	(77,782.06)	26929.51
3900 · Retained Earnings	103,529.61	85,420.17	
Net Income	12,194.67	18,109.44	
Total Equity	262,814.80	250,620.13	
TOTAL LIABILITIES & EQUITY	262,824.80	250,620.13	

STRATHMORE UNITED CHURCH			
STATEMENT OF OPERATIONS AND CASH FLOWS			
	Year Ended December 31		
	2021		2020
REVENUE			
Local Fund			
Sunday School	\$ 22	\$	-
Envelope offerings	111,298		113,388
Net Fund Raising	3,105		7,585
Initial offerings	110		174
Loose offerings	775		517
Miscellaneous income	25,385		35,502
Broadview	335		220
United Church Women	5,435		
	146,464		157,386
Other Income			
Interest income	2,672		3,065
Memorial fund	3,050		300
Mission and Service fund	15,134		15,953
Special appeals	5,928		3,393
Special projects income	5,140		129
Arts on 817	10,140		11,121
	42,064		33,960
Total Receipts	188,528		191,346
EXPENSES			
Salaries, Honorarium and benefits - Schedule 1	109,625		105,407
Property - Schedule 1	28,092		26,332
Administration - Schedule 2	6,854		7,680
Program and leadership - Schedule 2	1,427		1,745
Donations and allocations - Schedule 2	4,831		5,564
	150,829		146,728
Excess (deficiency) before other items	37,699		44,618
Other Items			
Mission and Service fund	15,154		15,953
Arts on 817 Concerts	4,420		7,180
Special Appeals	5,928		3,379
Special Projects	0		0
Benevolent Fund	0		0
	25,502		26,511
NET INCOME	\$ 12,197	\$	18,107

STRATHMORE UNITED CHURCH

NOTES TO FINANCIAL STATEMENTS

Year Ended December 31, 2021

NOTE 1 - PURPOSE OF THE ORGANIZATION

Strathmore United Church is a not for profit organization. It is a registered charity under the Income Tax Act.

NOTE 2 - SIGNIFICANT ACCOUNTING POLICIES

Non property and property receipts and disbursements are recorded on a cash basis. Within the church a nun groups carry out their own fundraising and make their own disbursements. Their financial statements reflect o payments made from general funds to their groups and contributions from their groups to general funds:

The accounting policies for the statements of funds are as follows:

- * Capital receipts are recorded on a cash basis
- * Investments are recorded at cost, any gain or loss is recognized on disposition
- * Interest and dividend income is recorded on a cash basis
- * Disbursements are recorded on a cash basis

NOTE 3 - FUNDS

Local Fund - Revenue and expenses relating to program delivery and administrative activities.

Special Fund - Fund set up initially for the building addition. Presently to be used for special projects to be determined by the Council.

Memorial Fund - Funds received as indicated to the Memorial fund in memory of members

Elevator Fund - Funds raised in excess of actual repairs to modernize the elevator.

Manse Fund - 3 GIC's were opened with proceeds from the sale of the Manse. These monies can be used at Coucil's descretion.

Benevolent Fund - Previously proceeds of the monthly Soup and Bun lunch were allocated here

Guatamala Fund -Proceeds from Soup and Bun Lunch and other specific fundraisers are allocated here. Proceeds are restricted for use with the Women in Solidarity Clinic in Guatemala City.

Technology, Sabatical, Arts on 817 Fund - are restricted to use as per the Fund's name and the descretion of Coucil.

NOTE 4 - CASH

	2021	2020
General Account*	\$ 63,650	\$ 54,117
RBC GIC	30,480	30,000
Chinook Credit Union	77,387	75,318
Chinook Credit Union Shares	237	231
RBC GIC (operating)	10,079	10,071
GIC (Manse account)	56,693	56,646
ING Bank (Manse account)	24,298	24,238
	\$ 262,824	\$ 250,620

STRATHMORE UNITED CHURCH			
SCHEDULE OF EXPENSES			Schedule 1
Year Ended December 31			
	2021		2020
Salaries, Honorarium, Benefits			
Assistant treasurer	\$ 1,000		\$ 1,000
Caretaker	9,600		9,600
Employee benefits	16,469		15,011
Manse phone	960		960
Minister	67,319		65,870
Music Team	4,095		2,300
Professional development	923		1,726
Pulpit substitutes	442		216
Secretary	6,570		6,570
Travel allowance	247		154
Treasurer	2,000		2,000
Total Salaries, Honorarium and Benefits Expenses	\$ 109,625		\$ 105,407
Property			
Caretaker supplies	\$ 49		\$ 107
Grounds Maintenance	1,705		3,225
Insurance	7,077		7,236
Repairs and maintenance	4,644		6,786
Extraordinary expense (Recording equipment)	5,569		-
Utilities	9,048		8,978
Total Property Expenses	\$ 28,092		\$ 26,332

STRATHMORE UNITED CHURCH			
SCHEDULE OF EXPENSES			Schedule 2
Year Ended December 31			
		2021	2020
Administration			
Advertising		\$ 270	\$ 375
GST		637	647
Interest and bank charges		351	292
Office and postage		611	741
Photocopier		2,941	3,087
Telephone and Internet		2,044	2,538
Total Administration Expense		\$ 6,854	\$ 7,680
Program and Leadership			
Christian education		\$ 100	\$ -
Cowboy Church		\$ 150	\$ -
Stewardship		245	224
Pastoral Care		-	47
Broadview		-	1,073
Worship supplies		932	401
Total Program and Leadership Expenses		\$ 1,427	\$ 1,745
Donations and Allocations			
Presbytery and Conference		\$ 4,831	\$ 5,564

United Church Women

Agape Ladies Fellowship Group

The Agape group meet once a month from Sept to June for fellowship. Int 2022 we began to meet again in person at the church, sometime outside under the shade of the trees. The activities have been more limited because of Covid 19. We held a well-attended Christmas potluck in December and hope that as 2023 begins we can more consistently gather for fun and fellowship.

Respectively submitted,
Donalda Ledene

Quilters Report

The quilters had a successful year and were able to deliver 156 quilts to various support groups. Ukrainian bags of love, FSS (Siksika), Victim Services, Wheatland Crisis Shelter, Growing Opportunities, Strathmore Pregnancy Care Centre, Mustard Seed, and Ronald MacDonald House all received quilts. We sold some quilts and quilted articles during the Vintage and Treasure Sale held in May.

Welcome to 4 new ladies Linda, Jean, Grace and Carol.

Thanks for all the community support.

Respectfully Submitted
Ruth Radway

UCW Annual Report

This was the year of frequent, often intense discussion of the future of the Thrift Sales in our church. Laura Janzen made an excellent presentation of her research of a few other church sales who operated a year-round sale in their churches. The final decision re our sales was made in November to continue as we have been with our week long sales. The last Thrift Sale in late September did well and volunteers were very enthusiastic to continue as we have done successfully for over 45 years. The social and outreach aspects of the sales are very valued by our volunteers despite the hard work involved in each sale. It was decided to hold a Vintage and Treasures Sale in the spring, date to be determined soon, and a fall Thrift Sale, also date to be determined.

The Vintage and Treasures Sale in May, 2022 was very successful and included a Bake Sale by the Church Council and volunteer bakers and a Quilter's Sale by our church quilting group. It is hoped this will be as successful again in 2023.

UCW presented two church services in 2022, the Pentecost service on June 6th and a service on October 16th celebrating the 60th anniversary of UCW. We are also excited about the election of Barbara Davison as President-Elect of National UCW. She will serve as President-elect for one year, two years as President and one as Past-President. Barbara has served UCW well for many years and is a life member with a wealth of knowledge to share locally and nationally. We wish her well as she undertakes these responsibilities.

The catering lists were revised this year and the three groups were revised to two. Groups catered four funeral lunches:

May - Frank Vettergreen

July - Irene Dougan

July - Cliff Hermanson
Nov.- Gordon Christensen
and the Volunteer Appreciation Tea in October.

Funds raised in 2022 were dispensed at the Annual Meeting in November and are covered in the treasurer's report. Earlier costs included the Easter lilies for the church, the outdoor flowers in the large pots and flower bed, and the new blinds for the west windows in the narthex and the north windows in the foyer.

Our final task for the year was to decorate the church for Christmas, an enjoyable one for all involved. We start 2023 with removing and packing the decorations, ready for the new year upon us.

UCW members wish all the best for the new year, may it be a joyous one for you all.

Respectfully Submitted
Sharon White

UCW Financial Reports

Our AGM was held on November 8, 2022, in the church basement, with 17 members present.

We held one Thrift Sale and one Vintage Sale which included a Bake Sale and Quilters Group Sale. The Vintage sale raised \$2474.00 and the Thrift Sale \$14813.95. We approved 21 donations/gifts in the amount of \$10,960.00. This included a donation of \$5000.00 to Church Council. Our account balance on December 31 was \$13,091.00 with 2 cheques still outstanding.

After some discussion we decided to hold a Vintage Sale in the spring, probably including a bake sale and quilt sale. The date has yet to be determined but will be before Mother's Day and before the Town Parade of Garage Sales. A Thrift Sale will be held on September 21, 22 and 23. The book sale and outside sale will be held on these dates also. We are planning an early advertising campaign to let the community know of this change. And to inform them of what items will/will not be accepted and hope to educate the community about the best way to pack donations, e.g.: only clothing, bedding, etc. in bags, everything else in boxes. We are hoping to be successful with this to make sorting easier for our wonderful volunteers.

Our next meeting is scheduled for February 21, 2023.

Respectfully Submitted
M.A.Godsman
Treasurer